

**BROOKSTON CIVIL TOWN, White  
2024 Pay 2025**

Important Dates*					
Form 3 Due Date	Sunday, September 1, 2024				
Public Hearing Date & Time	07:00 PM	on	Wednesday, September 11, 2024	at	Brookston Town Hall 205 E 3rd St Brookston IN
Adoption Meeting Date & Time	07:00 PM	on	Wednesday, September 25, 2024	at	Brookston Town Hall 205 E 3rd St Brookston IN
Budget Forms Submission Deadline	Wednesday, October 2, 2024				

\*If these dates need Adjusted, please contact your Budget Field Representative As Soon as Possible

Budget Workshop Information	
Did you receive an upload into Gateway?	Yes

Budget Information		
	Civil	Fire
Proposed levy vs. Max Levy Comparison	At Max	
Are all budgets fully funded by current estimates?	Yes	
Is your unit subject to a binding adoption by another fiscal body?	No	
2025 Library Budget vs. Max Non-binding Review Budget Comparison		
Did you indicate any anticipated reduction resolutions that will need to be submitted?	No	
Did you indicate any anticipated excess levy appeals that will need to be submitted?	No	
Did you indicate any anticipated debt?	No	
Did you have Levy Excess to transfer? If so, was it done by June 30th?	N/A	

Fund Level Information							
Fund Name	2025 Budget	2025 Property Tax Levy	2024 Certified Property Tax Levy	% Change in Levy	Estimated Property Tax Cap Loss uploaded on Line 12 of Form 4B	Operating Balance (Estimated 12/31/2025 Cash Balance)	Estimated Change in Cash Reserves
CASINO/RIVERBOAT	13,000	0			0	2,533	(13,000)
RAINY DAY	1,000	0	0	0.00	0	2,217	(1,000)
GENERAL	598,784	300,768	294,949	1.97	(2,236)	635,964	(24,664)
LOCAL ROAD & STREET	10,000	0	0	0.00	0	50,885	1,451
MOTOR VEHICLE HIGHWAY	142,515	49,000	41,308	18.62	(364)	78,251	(23,341)
CONTINUING EDUCATION	1,000	0			0	7,208	(1,000)
CUMULATIVE CAPITAL IMP (CIG TAX)	2,000	0	0	0.00	0	8,997	732
ECONOMIC DEV INCOME TAX CEDIT	50,000	0			0	55,733	(50,000)
<b>Total</b>	<b>818,299</b>	<b>349,768</b>	<b>336,257</b>	<b>21</b>	<b>(2,600)</b>	<b>841,788</b>	<b>(110,822)</b>

Notes